



## **HULK SMASH!**

**How Illinois' policy landscape is affecting nonprofits**



**WHO DO YOU WORK FOR?**



# Our hero





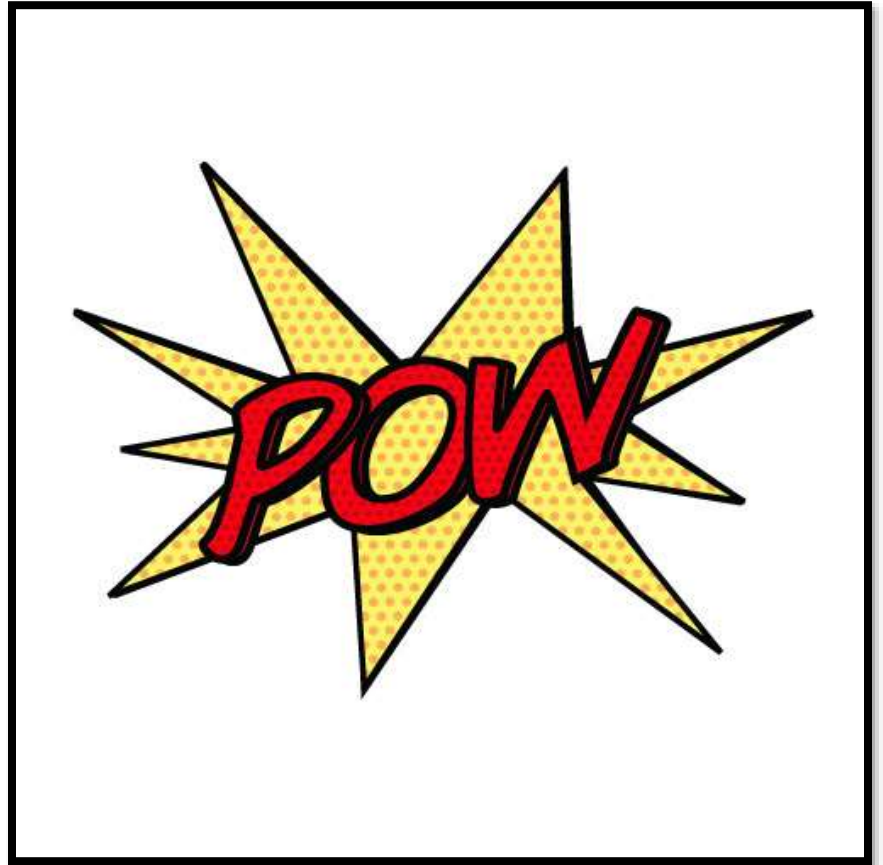
**HULK  
SMASH!**



**POW** LATE PAYMENTS

**POW** THIN CAPACITY

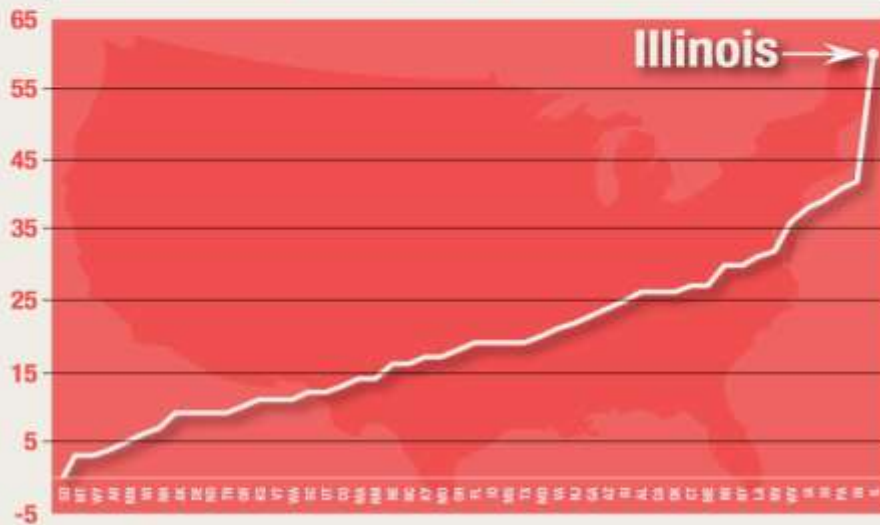
**POW** REDUCED STATE  
FUNDING



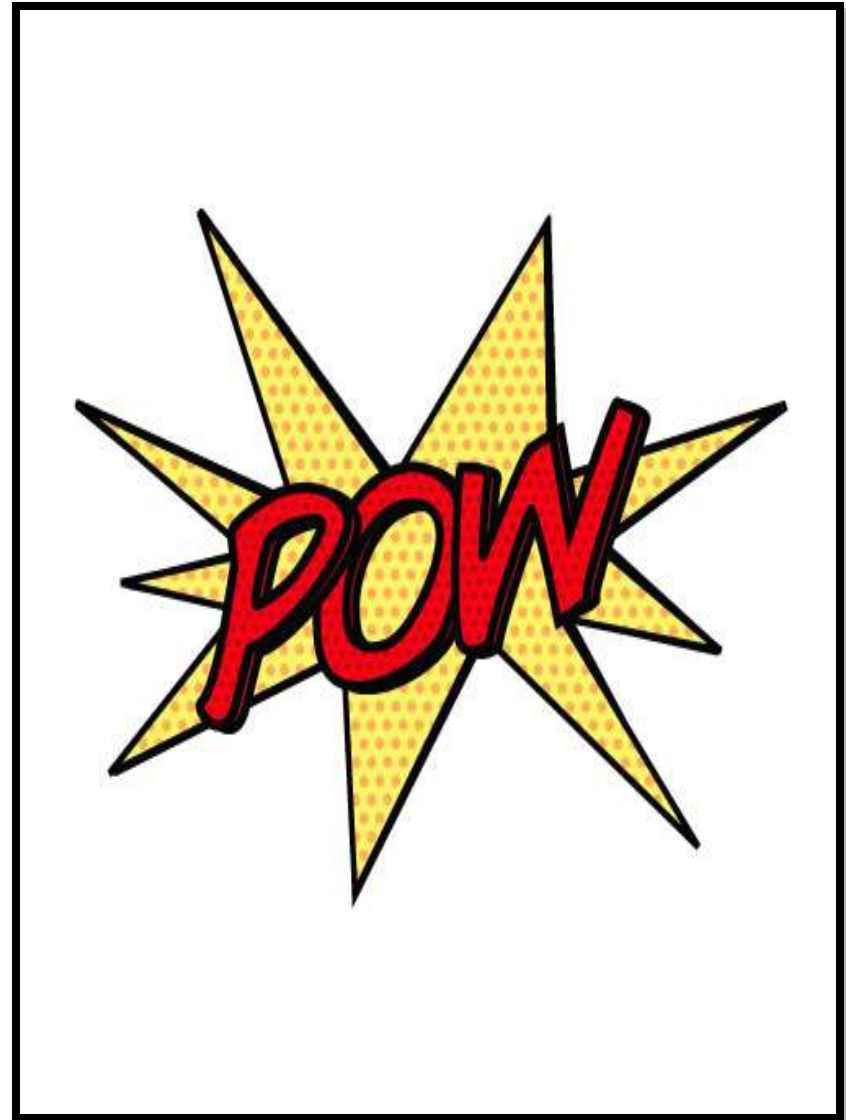
# ILLINOIS FINANCES HAMMER "PRIVATE" SOCIAL SERVICE

Late Payments a Big Problem for Government Contractors

## PERCENT OF NONPROFITS REPORTING 'BIG PROBLEM' WITH LATE GOVERNMENT PAYMENTS

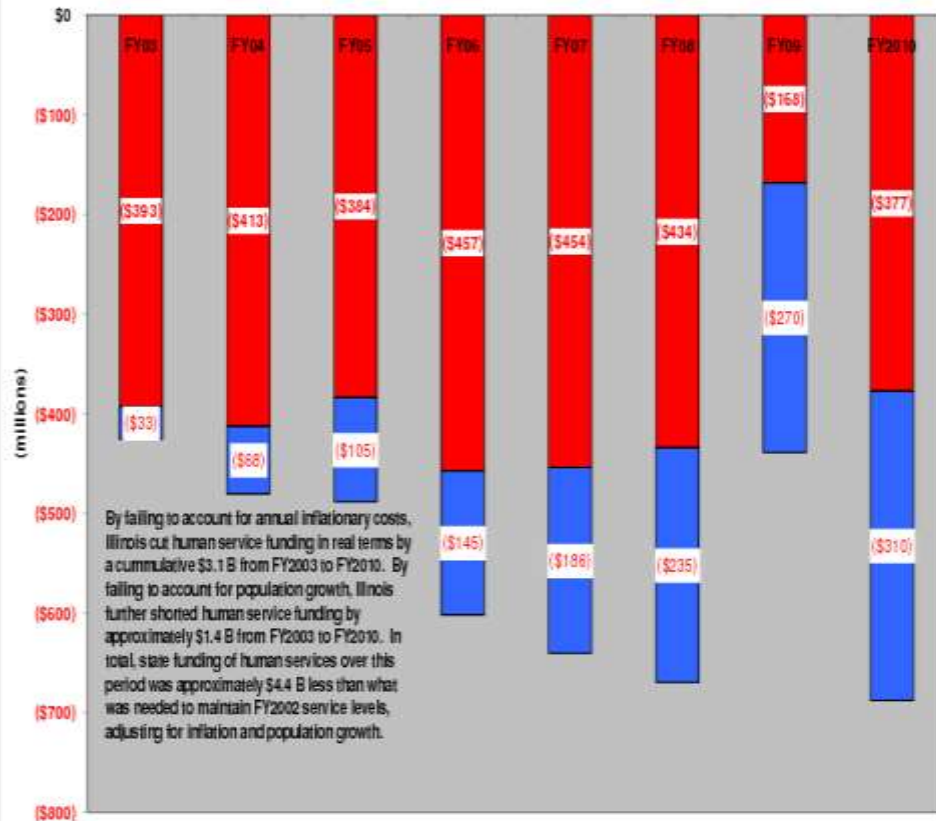


Your voice makes a difference. [www.RebootIllinois.com](http://www.RebootIllinois.com)



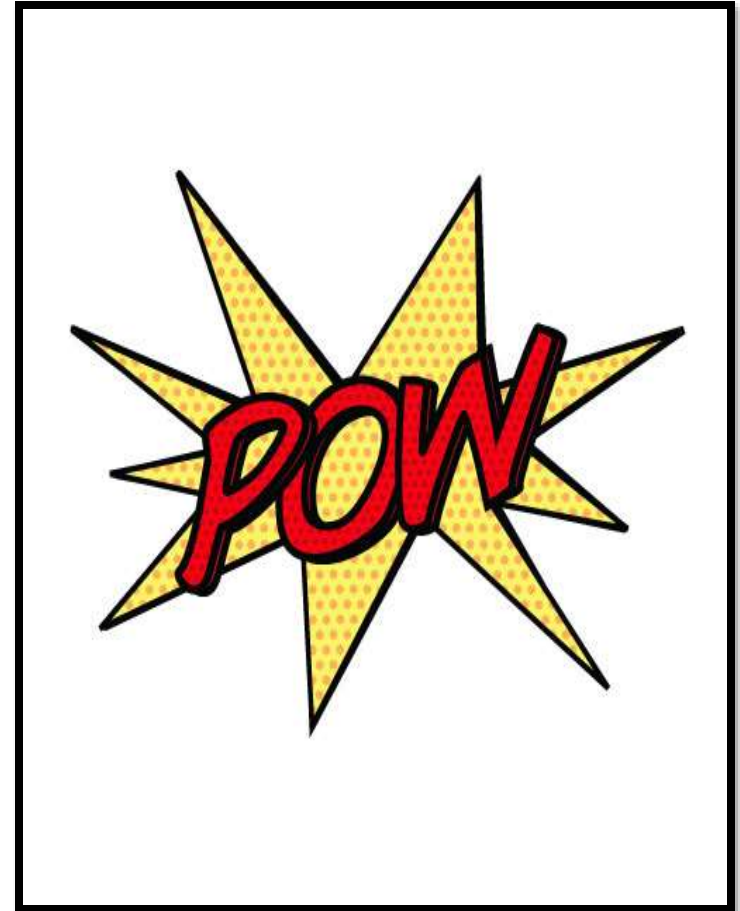


**Figure 5**  
**Amount by Which Illinois General Fund State Spending on Human Service Programs Falls Short of Keeping Pace with Inflationary Costs and Population Growth From FY2002 to FY2010**



Note: Commission on Government Forecasting and Accountability, Budget Summaries for FY2002 to FY2010. Final General Revenue appropriations for the Illinois Departments of Aging, Children & Family Services, and Human Services. Appropriations shortfalls necessary to maintain real value of FY2002 appropriation based on Mid-Weat CPI (MW CPI). MW CPI for FY2010 is assumed to be 0%, in all likelihood understating the shortfall. Population growth estimate from Illinois Department of Commerce and Economic Opportunity.

Key: Red Bar - MW CPI Shortfall; Blue Bar - Population Adjustment Shortfall





 **SEQUESTRATION**

 **TAX REFORM**

 **CHARITABLE  
DEDUCTION**

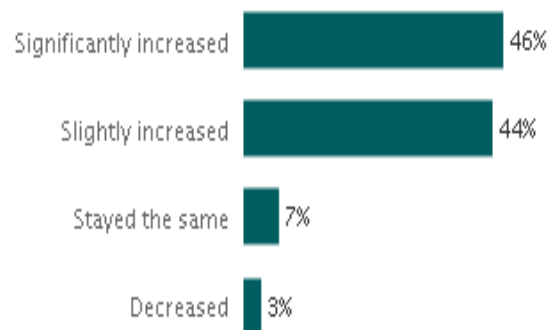




**It's like Kryptonite to Superman.**

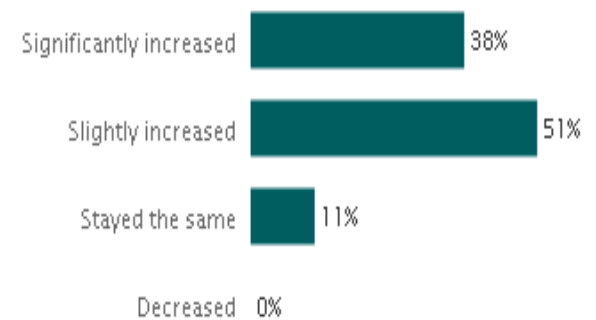
# Demand for Services

IN 2012, SERVICE DEMAND...



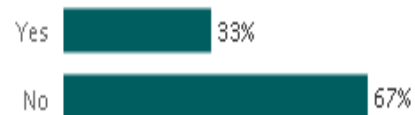
respondents: 61

IN 2013, WE ANTICIPATE SERVICE DEMAND WILL...



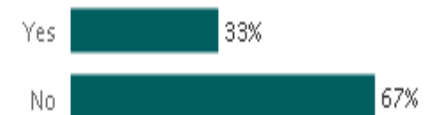
respondents: 61

ABLE TO MEET 2012 SERVICE DEMAND



respondents: 61

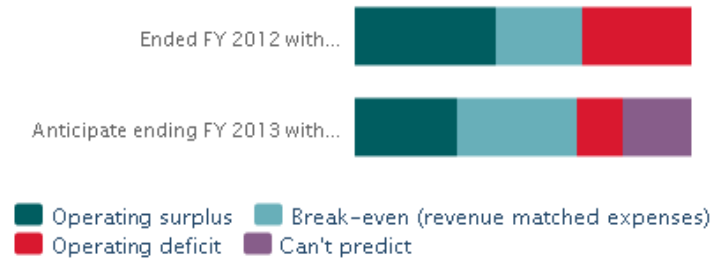
IN 2013, WILL YOU BE ABLE TO MEET DEMAND?



respondents: 61

# Financial Health

FY 2012 VS. ANTICIPATED FY 2013 FINANCIALS

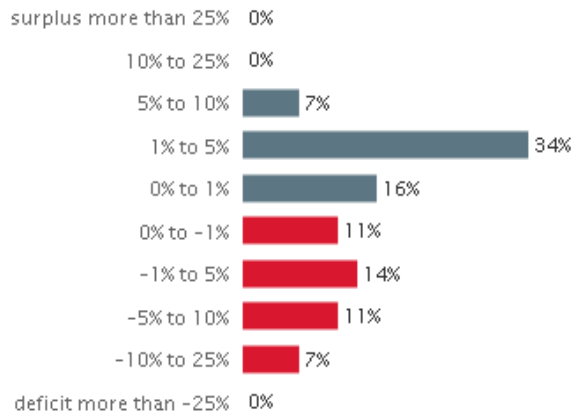


HOW MUCH CASH (INCLUDING RESERVES) IS READILY AVAILABLE?



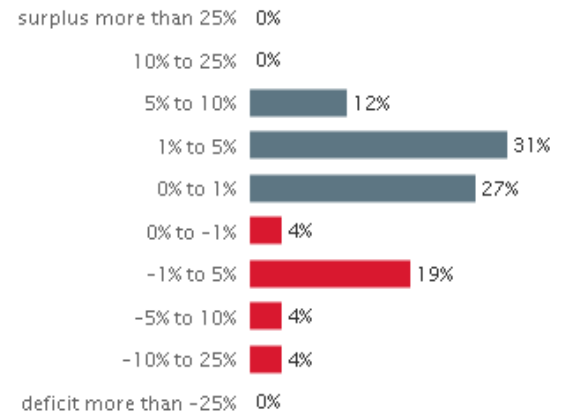
respondents: 56

PERCENTAGE SURPLUS/DEFICIT FOR FY 2012



respondents: 44

ANTICIPATED PERCENTAGE SURPLUS/DEFICIT FOR FY 2013



respondents: 26

What will the hero do?

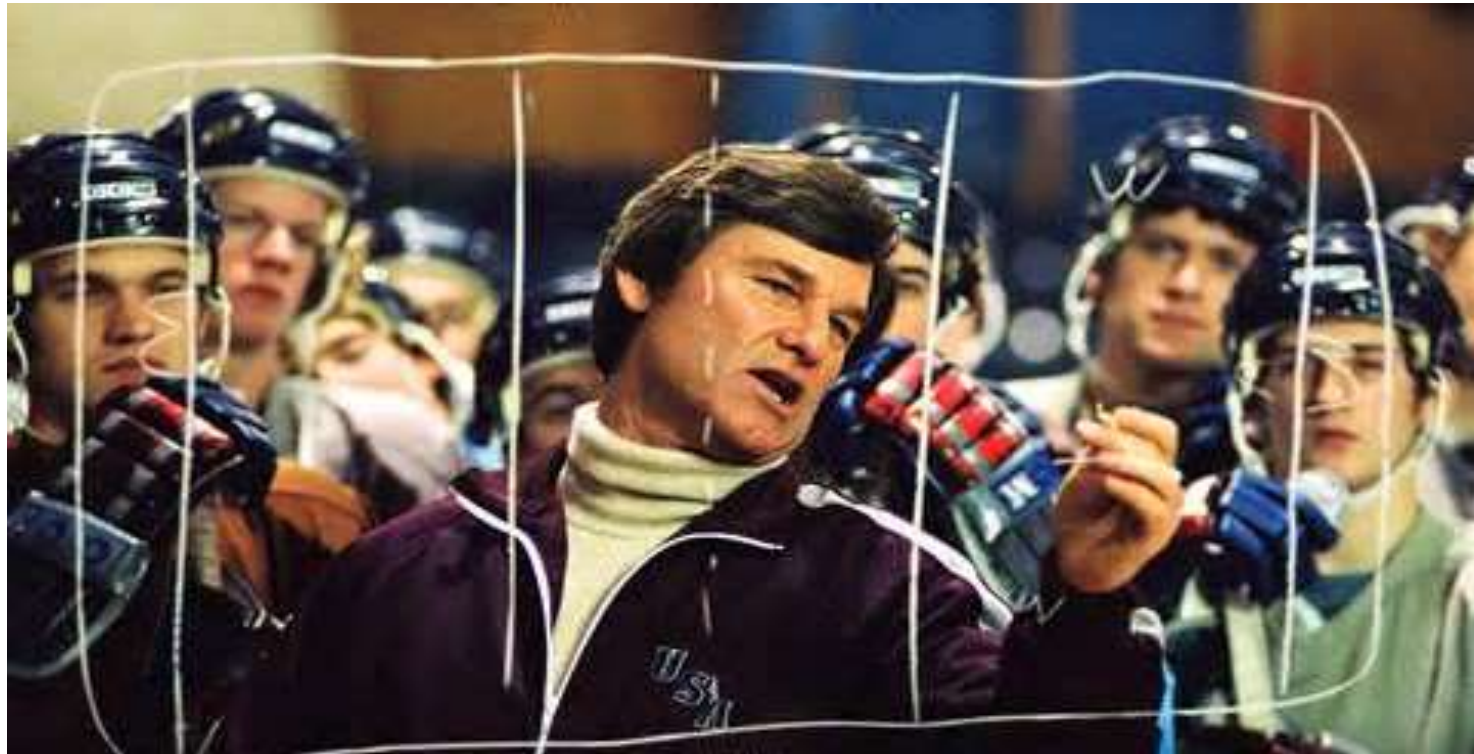


# WE are the Hero





Who do you work for?



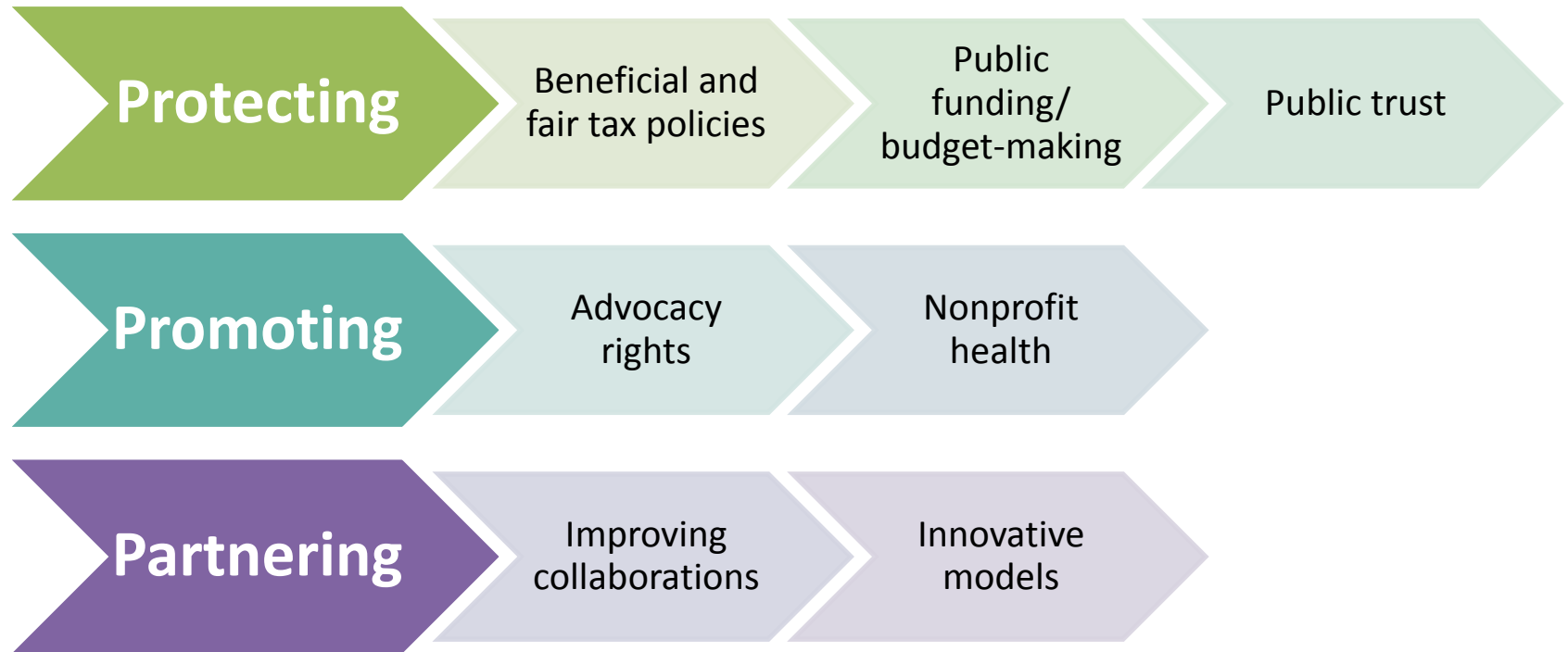


*Strengthening Illinois philanthropy and the nonprofit community*



A nonprofit membership association that advocates for a strong nonprofit sector in Illinois.

# Towards Mutuality...a Nonprofit Policy Agenda





*Strengthening Illinois philanthropy and the nonprofit community*



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